



## #5 Basemap Committee Fund Update

- Fiscal Year 2022/2023 Yearend Fund Report:
  - Balance: \$120,279.92
  - Revenue: \$81,495
    - Data Sales: \$9,495
    - Membership: \$72,000
  - Expenses: \$152,473.83



## #5 Basemap Committee Fund Update

- Fiscal Year 2023/2024 Year-to-date:
  - Balance: \$121,584.92
  - Revenue:
    - Data Sales: \$1,305
    - Subscription/Membership: \$72,000 (Expected)
  - Expected Expenses:
    - N/A

Payment	Туре
\$90	Orthophotos
\$240	Contours
\$165	Orthophotos
\$240	Contours
\$240	Contours
\$330	Orthophotos
\$1,305	Total

